Mackay Library District
Budget, Fiscal Year 2023 - 24

Revenue

	2023	2024
Tax Levy	51038	51567
Sales Tax & Int.	7500	7500
Building Fund/Fixt.	6105	6105
Copies, Fines, Rent, Donations	300	300
Property Tax Replacement	1371	1518
E-rate/EOR Reimbursement	840	840
Grants	10000	10000
TOTAL REVENUE	**77154**	**77830**

Expenditures

Grant	**10000**	**10000**
Personnel		
Salaries, etc.	33750	34426
TOTAL PERSONNEL	**33750**	**34426**
Materials - Total	**10000**	**10000**
Building		
Water/Sewer	600	600
Electric	700	700
Fuel	3400	3400
Telephone/Internet	1580	1580
Insurance	2600	2600
Building Fund	6105	6105
Fixt. /Maint.	2200	2200
TOTAL BUILDING	**17185**	**17185**
Other		
Misc.	2319	2319
Postage	500	500
Copier Supplies/Lease	550	550
Supplies	1250	1250
Programs	1400	1400
Cont. Ed.	200	200
TOTAL OTHER	**6219**	**6219**
TOTAL EXPENDITURES	**77154**	**77830**

Mackay Public Library
Minutes of Budget Hearing
August 9, 2023

The budget Hearing of the Board of Trustees of the Mackay Public Library was held on August 9, 2023 at the Mackay Public Library, 320 Capitol Avenue, Mackay, Idaho 83251. Judy Anderson, Chair, called the meeting to order at 7:02 p.m.

Trustees Present: Judy Anderson, Trisha Carlson, Linda William, and Wayne McClellan
Trustees Absent: Cora Lockie
Also Present: Tina Bethoulle

The budget was discussed and reviewed by the Board of Trustees. It was approved as written with a motion by Wayne, seconded by Linda. Motion carried.

The Budget hearing was adjourned at 7:05 p.m. with a motion by Trisha, seconded by Linda.

Signed _____ Clerk Date 11-8-23
Signed Judith D Anderson Chairperson Date 11-8-23